

CR-05 - Goals and Outcomes

Progress the jurisdiction has made in carrying out its strategic plan and its action plan. 91.520(a)

This could be an overview that includes major initiatives and highlights that were proposed and executed throughout the program year.

Comparison of the proposed versus actual outcomes for each outcome measure submitted with the consolidated plan and explain, if applicable, why progress was not made toward meeting goals and objectives. 91.520(g)

Categories, priority levels, funding sources and amounts, outcomes/objectives, goal outcome indicators, units of measure, targets, actual outcomes/outputs, and percentage completed for each of the grantee's program year goals.

Goal	Category	Source / Amount	Indicator	Unit of Measure	Expected – Strategic Plan	Actual – Strategic Plan	Percent Complete	Expected – Program Year	Actual – Program Year	Percent Complete
Child Care Services	Non-Homeless Special Needs	CDBG: \$	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	10	0	0.00%			
Disaster Recovery Planning		CDBG: \$	Other	Other	0	0				
Employment Training	Economic Development	CDBG: \$	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	40	53	132.50%	0	48	

Employment Training	Economic Development	CDBG: \$	Other	Other	0	0		10	0	0.00%
Ending Homelessness and Homeless Prevention	Homeless	CDBG: \$	Tenant-based rental assistance / Rapid Rehousing	Households Assisted	48	25	52.08%			
Ending Homelessness and Homeless Prevention	Homeless	CDBG: \$	Homelessness Prevention	Persons Assisted	96	58	60.42%			
Food Banks	Non-Homeless Special Needs	CDBG: \$	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	50	967	1,934.00%			
General Planning and Administration		CDBG: \$	Other	Other	0	0				
Homeless Facility	Homeless	CDBG: \$	Homeless Person Overnight Shelter	Persons Assisted	120	0	0.00%			
Neighborhood Cleanups	Non-Housing Community Development	CDBG: \$	Other	Other	4	0	0.00%			
Owner-Occupied Housing Rehabilitation and Assistan	Affordable Housing	CDBG: \$	Homeowner Housing Rehabilitated	Household Housing Unit	43	9	20.93%	5	4	80.00%

Owner-Occupied Housing Rehabilitation and Assistan	Affordable Housing	CDBG: \$	Direct Financial Assistance to Homebuyers	Households Assisted	5	0	0.00%			
Public Infrastructure Improvements	Non-Housing Community Development	CDBG: \$	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	20	180	900.00%			
Public Infrastructure Improvements	Non-Housing Community Development	CDBG: \$	Public Facility or Infrastructure Activities for Low/Moderate Income Housing Benefit	Households Assisted	0	0		10	0	0.00%
Recreational Facilities	Non-Housing Community Development	CDBG: \$	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	100	0	0.00%			
Senior Services	Non-Homeless Special Needs	CDBG: \$	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	35	0	0.00%			

Services for Victimes of Domestic Violence, etc.	Non-Homeless Special Needs	CDBG: \$	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	50	174	348.00%			
Youth Services	Non-Homeless Special Needs	CDBG: \$	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	20	25	125.00%			

Table 1 - Accomplishments – Program Year & Strategic Plan to Date

Assess how the jurisdiction’s use of funds, particularly CDBG, addresses the priorities and specific objectives identified in the plan, giving special attention to the highest priority activities identified.

The City targets its CDBG funding to those public services that support the City's priorities of addressing homelessness, child abuse, domestic abuse, workfrocce development and youth services. Likewise, the City directs funding to emergency home repair and recreational improvements projects. The City tends to fund public service projects at the highest allowable limits with the remainder of the funding going towards emergency home repair and public recreation opportunities. The City believes this funding strategy provides the highest impact to the community.

CR-10 - Racial and Ethnic composition of families assisted

Describe the families assisted (including the racial and ethnic status of families assisted).

91.520(a)

	CDBG
White	201
Black or African American	326
Asian	0
American Indian or American Native	0
Native Hawaiian or Other Pacific Islander	0
Total	527
Hispanic	19
Not Hispanic	508

Table 2 – Table of assistance to racial and ethnic populations by source of funds

Narrative

The racial characteristics of the persons assisted under the City's CDBG program include 38% of the beneficiaries being White and 62% of the beneficiaries being African American. Of the total 527 beneficiaries, only 4% identified as Hispanic. The racial breakdown of beneficiaries is similar to previous years.

CR-15 - Resources and Investments 91.520(a)

Identify the resources made available

Source of Funds	Source	Resources Made Available	Amount Expended During Program Year
CDBG	public - federal	225,305	191,024

Table 3 - Resources Made Available

Narrative

The City submitted and received an approved substantial amendment to cancel the two infrastructure improvement projects (due to lack of City staff to carry out the projects) and replace with a park improvement project. The last minute change allowed the City to meet its Timeliness Expenditure requirement.

Identify the geographic distribution and location of investments

Target Area	Planned Percentage of Allocation	Actual Percentage of Allocation	Narrative Description
City Wide	100	100	

Table 4 – Identify the geographic distribution and location of investments

Narrative

Leveraging

Explain how federal funds leveraged additional resources (private, state and local funds), including a description of how matching requirements were satisfied, as well as how any publicly owned land or property located within the jurisdiction that were used to address the needs identified in the plan.

Due to the City's limited funds, all of the City's public service subrecipients must leverage funds from other local, state, and federal providers. The City owns a community services building that allows one CDBG subrecipient (Commonwealth Catholic Charities) free use of office space.

CR-20 - Affordable Housing 91.520(b)

Evaluation of the jurisdiction's progress in providing affordable housing, including the number and types of families served, the number of extremely low-income, low-income, moderate-income, and middle-income persons served.

	One-Year Goal	Actual
Number of Homeless households to be provided affordable housing units	0	0
Number of Non-Homeless households to be provided affordable housing units	4	4
Number of Special-Needs households to be provided affordable housing units	0	0
Total	4	4

Table 5 – Number of Households

	One-Year Goal	Actual
Number of households supported through Rental Assistance	0	0
Number of households supported through The Production of New Units	0	0
Number of households supported through Rehab of Existing Units	4	4
Number of households supported through Acquisition of Existing Units	0	0
Total	4	4

Table 6 – Number of Households Supported

Discuss the difference between goals and outcomes and problems encountered in meeting these goals.

The City and its service provider Project Homes were successful in meeting its goal of providing emergency home repair to four (4) eligible owner-occupied units. The City has been providing emergency home repair for many years now and the expertise of Project Homes in estimating project costs allows the City to accurately forecast the number of units each program year.

Discuss how these outcomes will impact future annual action plans.

Emergency Home Repair is an ongoing need in Hopewell and will be included in future annual action plans. The City has once again contracted with a second emergency home repair provider because the need is so prevalent.

Include the number of extremely low-income, low-income, and moderate-income persons served by each activity where information on income by family size is required to determine the eligibility of the activity.

Number of Households Served	CDBG Actual	HOME Actual
Extremely Low-income	2	0
Low-income	1	0
Moderate-income	1	0
Total	4	0

Table 7 – Number of Households Served

Narrative Information

The City utilizes CDBG funds to foster and maintain affordable housing by rehabilitating deficient owner-occupied homes to make those homes safe and affordable. Home repairs often include energy efficient upgrades to windows, doors, and appliances which contribute to the affordability of the home. The City is currently investigating the creation of a land bank to further support affordable housing in Hopewell.

CR-25 - Homeless and Other Special Needs 91.220(d, e); 91.320(d, e); 91.520(c)

Evaluate the jurisdiction's progress in meeting its specific objectives for reducing and ending homelessness through:

Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs

The City partnered with Commonwealth Catholic Charities (CCC) to provide homeless outreach services across the city. CCC utilizes free office space provided by the City at the community services building where they also operate an inclement weather shelter for the unhoused. CCC staff use the VISPDAT and Coordinated Entry Tool questions to assess an individual's needs.

Addressing the emergency shelter and transitional housing needs of homeless persons

The City does not operate an emergency shelter or transitional housing. Both resources were formally located in the neighboring City of Petersburg but are no longer in operation.

Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are: likely to become homeless after being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions); and, receiving assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs

CCC provided financial literacy and employment training to LMI persons who had received benefit from the Hopewell Cares program during the Covid-19 pandemic. In addition, the local non-profit City of Refuge provides a wide variety of services to low-income individuals and families in need outside of the CDBG program.

Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again

The homeless outreach services provided by Commonwealth Catholic Charities staff includes guidance, resources, and support to persons experiencing homelessness with transitional housing and other needs. The City has numerous non-profits who do not receive CDBG funds that provide extensive services to the homeless population.

CR-30 - Public Housing 91.220(h); 91.320(j)

Actions taken to address the needs of public housing

The Hopewell Redevelopment and Housing Authority completed the renovation of Piper Square apartments, a 104 unit complex, and is in the pre-construction phase of the new Rendezvous Apartments, a new 68 unit development.

Actions taken to encourage public housing residents to become more involved in management and participate in homeownership

Resident Services at HRHA provides nutrition workshops, youth activities, adult education, workforce development, financial literacy, and mental health referrals to its residents. HRHA also holds first-time homebuyer classes for its residents to assist them with transitioning to home ownership. Resident Services provides services on an as-needed basis and it facilitates on-going programs and activities for all ages. For those residents and voucher holders who seek a more structured learning environment, HRHA's Family Self Sufficiency Program offers a more intensive program that seeks to economically empower families.

Actions taken to provide assistance to troubled PHAs

Hopewell Redevelopment and Housing Authority is not a troubled Public Housing Authority.

CR-35 - Other Actions 91.220(j)-(k); 91.320(i)-(j)

Actions taken to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment. 91.220 (j); 91.320 (i)

The City has contracted with a consulting firm, The Berkley Group, to conduct a zoning ordinance diagnostic that will identify issues with the City's ordinance. Once completed, staff will be able to assess the impacts of ordinance requirements on affordable housing.

Actions taken to address obstacles to meeting underserved needs. 91.220(k); 91.320(j)

The City's Department of Social Services provides resources, subsidies and programs to persons with disabilities, mental illness, and/or may need financial assistance. Numerous non-profits in the region provide various specialized services. The City partners with District 19, Commonwealth Catholic Charities, and other providers to meet the needs of the underserved.

Actions taken to reduce lead-based paint hazards. 91.220(k); 91.320(j)

The City does not have a strategy to reduce lead based paint hazards in housing. At this time, the City simply does not have the staffing capacity to run a lead hazards remediation program. The City's emergency home repair providers follow all lead paint safety and remediation guidelines required under the CDBG program.

Actions taken to reduce the number of poverty-level families. 91.220(k); 91.320(j)

The City funded a financial literacy and employment training program implemented by Commonwealth Catholic Charities to teach LMI persons the skills necessary to stabilize and increase household income. Hopewell Social Services and HRHA provide poverty-level families with additional support such as financial assistance, employment training, financial literacy, and household budgeting to elevate families out of poverty.

Actions taken to develop institutional structure. 91.220(k); 91.320(j)

The City's Senior Planner position has been filled and she has undergone some initial CDBG training. As we move forward, the Senior Planner will take over more responsibility for the CDBG program from the Director. The Executive Assistant to the Director continues to assist with drawdowns and Cash on Hand reports. The City is in the process of making drastic changes to the required subrecipient training that should improve everyone's understanding and compliance with the City's CDBG program.

Actions taken to enhance coordination between public and private housing and social service

agencies. 91.220(k); 91.320(j)

The City Social Services Department and the Hopewell Redevelopment and Housing Authority are active partners in the City of Hopewell. The City's non-profit housing rehabilitation provider often receives referrals from Social Services for emergency home repair. Commonwealth Catholic Charities works closely with Social Services to coordinate services when onboarding clients that are homeless or on the verge of homelessness.

Identify actions taken to overcome the effects of any impediments identified in the jurisdictions analysis of impediments to fair housing choice. 91.520(a)

The Planning Commission abandoned its review of accessory dwelling units in Hopewell after it was determined that they are already permitted in certain districts and there is no identifiable demand for ADUs in Hopewell at this time. The Planning Commission will review the other recommendations in the Impediments to Fair Housing later this year.

CR-40 - Monitoring 91.220 and 91.230

Describe the standards and procedures used to monitor activities carried out in furtherance of the plan and used to ensure long-term compliance with requirements of the programs involved, including minority business outreach and the comprehensive planning requirements

Subrecipients are required to submit quarterly reports to the City that include information on beneficiaries such as income and race. Comprehensive planning requirements are undertaken on a continual basis as the City works to partner with non-profits and other service providers. To ensure long-term compliance with program requirements, the City is greatly strengthening the required subrecipient training on the front end and more extensive monitoring on the back end. Intermittent technical assistance throughout the program year will also improve program compliance. The City has not adopted a formal outreach to minority businesses at this time.

Citizen Participation Plan 91.105(d); 91.115(d)

Describe the efforts to provide citizens with reasonable notice and an opportunity to comment on performance reports.

The City of Hopewell's CAPER was advertised in the tri-cities paper, the Progress-Index on September 26, 2023. The public comment period started on that date and continued through to October 12, 2023. The CAPER was published on the City's website and made available in paper form at various public places around the city. All notices instructed citizens to provide comment on the CAPER to the Development Department.

CR-45 - CDBG 91.520(c)

Specify the nature of, and reasons for, any changes in the jurisdiction's program objectives and indications of how the jurisdiction would change its programs as a result of its experiences.

The City completed a Substantial Amendment to remove two infrastructure projects and add one park/recreational improvements project to the program year. The infrastructure projects were removed due to the loss of capable staff in Public Works who could implement the project and added the park/recreational improvements project to meet HUD's timeliness expenditure requirement.

Does this Jurisdiction have any open Brownfields Economic Development Initiative (BEDI) grants?

No

[BEDI grantees] Describe accomplishments and program outcomes during the last year.

CR-45 - CDBG 91.520(c)

Specify the nature of, and reasons for, any changes in the jurisdiction's program objectives and indications of how the jurisdiction would change its programs as a result of its experiences.

The City completed a Substantial Amendment to remove two infrastructure projects and add one park/recreational improvements project to the program year. The infrastructure projects were removed due to the loss of capable staff in Public Works who could implement the project and added the park/recreational improvements project to meet HUD's timeliness expenditure requirement.

Does this Jurisdiction have any open Brownfields Economic Development Initiative (BEDI) grants?

No

[BEDI grantees] Describe accomplishments and program outcomes during the last year.

CR-58 – Section 3

Identify the number of individuals assisted and the types of assistance provided

Total Labor Hours	CDBG	HOME	ESG	HOPWA	HTF
Total Number of Activities	0	0	0	0	0
Total Labor Hours					
Total Section 3 Worker Hours					
Total Targeted Section 3 Worker Hours					

Table 8 – Total Labor Hours

Qualitative Efforts - Number of Activities by Program	CDBG	HOME	ESG	HOPWA	HTF
Outreach efforts to generate job applicants who are Public Housing Targeted Workers					
Outreach efforts to generate job applicants who are Other Funding Targeted Workers.					
Direct, on-the job training (including apprenticeships).					
Indirect training such as arranging for, contracting for, or paying tuition for, off-site training.					
Technical assistance to help Section 3 workers compete for jobs (e.g., resume assistance, coaching).					
Outreach efforts to identify and secure bids from Section 3 business concerns.					
Technical assistance to help Section 3 business concerns understand and bid on contracts.					
Division of contracts into smaller jobs to facilitate participation by Section 3 business concerns.					
Provided or connected residents with assistance in seeking employment including: drafting resumes, preparing for interviews, finding job opportunities, connecting residents to job placement services.					
Held one or more job fairs.					
Provided or connected residents with supportive services that can provide direct services or referrals.					
Provided or connected residents with supportive services that provide one or more of the following: work readiness health screenings, interview clothing, uniforms, test fees, transportation.					
Assisted residents with finding child care.					
Assisted residents to apply for, or attend community college or a four year educational institution.					
Assisted residents to apply for, or attend vocational/technical training.					
Assisted residents to obtain financial literacy training and/or coaching.					
Bonding assistance, guaranties, or other efforts to support viable bids from Section 3 business concerns.					
Provided or connected residents with training on computer use or online technologies.					
Promoting the use of a business registry designed to create opportunities for disadvantaged and small businesses.					
Outreach, engagement, or referrals with the state one-stop system, as designed in Section 121(e)(2) of the Workforce Innovation and Opportunity Act.					

Other.					
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Table 9 – Qualitative Efforts - Number of Activities by Program

Narrative

The City did not fund any programs or projects with CDBG funds that met Section 3 requirements.

Attachment

PR26

	Office of Community Planning and Development	DATE: 09-22-23
	U.S. Department of Housing and Urban Development	TIME: 13:16
	Integrated Disbursement and Information System	PAGE: 1
	PR26 - CDBG Financial Summary Report	
	Program Year 2022 HOPEWELL, VA	

PART I: SUMMARY OF CDBG RESOURCES

01 UNEXPENDED CDBG FUNDS AT END OF PREVIOUS PROGRAM YEAR	0.00
02 ENTITLEMENT GRANT	225,305.00
03 SURPLUS URBAN RENEWAL	0.00
04 SECTION 108 GUARANTEED LOAN FUNDS	0.00
05 CURRENT YEAR PROGRAM INCOME	0.00
05a CURRENT YEAR SECTION 108 PROGRAM INCOME (FOR SI TYPE)	0.00
06 FUNDS RETURNED TO THE LINE-OF-CREDIT	0.00
06a FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT	0.00
07 ADJUSTMENT TO COMPUTE TOTAL AVAILABLE	0.00
08 TOTAL AVAILABLE (SUM, LINES 01-07)	225,305.00

PART II: SUMMARY OF CDBG EXPENDITURES

09 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	237,011.58
10 ADJUSTMENT TO COMPUTE TOTAL AMOUNT SUBJECT TO LOW/MOD BENEFIT	0.00
11 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 09 + LINE 10)	237,011.58
12 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	22,933.99
13 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	0.00
14 ADJUSTMENT TO COMPUTE TOTAL EXPENDITURES	0.00
15 TOTAL EXPENDITURES (SUM, LINES 11-14)	259,945.57
16 UNEXPENDED BALANCE (LINE 08 - LINE 15)	[34,640.57]

PART III: LOW/MOD BENEFIT THIS REPORTING PERIOD

17 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
18 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	0.00
19 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	237,011.58
20 ADJUSTMENT TO COMPUTE TOTAL LOW/MOD CREDIT	0.00
21 TOTAL LOW/MOD CREDIT (SUM, LINES 17-20)	237,011.58
22 PERCENT LOW/MOD CREDIT (LINE 21/LINE 11)	100.00%

LOW/MOD BENEFIT FOR MULTI-YEAR CERTIFICATIONS

23 PROGRAM YEARS(PY) COVERED IN CERTIFICATION	PY: PY:
24 CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION	0.00
25 CUMULATIVE EXPENDITURES BENEFITING LOW/MOD PERSONS	0.00
26 PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24)	0.00%

PART IV: PUBLIC SERVICE (PS) CAP CALCULATIONS

27 DISBURSED IN IDIS FOR PUBLIC SERVICES	41,249.85
28 PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
29 PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
30 ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS	0.00
31 TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 - LINE 29 + LINE 30)	41,249.85
32 ENTITLEMENT GRANT	225,305.00
33 PRIOR YEAR PROGRAM INCOME	0.00
34 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP	0.00
35 TOTAL SUBJECT TO PS CAP (SUM, LINES 32-34)	225,305.00
36 PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 31/LINE 35)	18.31%

PART V: PLANNING AND ADMINISTRATION (PA) CAP

37 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	22,933.99
38 PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
39 PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
40 ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS	0.00
41 TOTAL PA OBLIGATIONS (LINE 37 + LINE 38 - LINE 39 +LINE 40)	22,933.99
42 ENTITLEMENT GRANT	225,305.00
43 CURRENT YEAR PROGRAM INCOME	0.00
44 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP	0.00
45 TOTAL SUBJECT TO PA CAP (SUM, LINES 42-44)	225,305.00
46 PERCENT FUNDS OBLIGATED FOR PA ACTIVITIES (LINE 41/LINE 45)	10.18%



LINE 17 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 17

No data returned for this view. This might be because the applied filter excludes all data.

LINE 18 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 18

No data returned for this view. This might be because the applied filter excludes all data.

LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2022	11	388	6756489	RECREATION IMPROVEMENTS	03F	LWA	\$74,999.73
					03F	Matrix Code	\$74,999.73
2021	9	380	6685219	INFRASTRUCTURE - GILBERT ST	03K	LWA	\$12,055.00
					03K	Matrix Code	\$12,055.00
2019	14	372	6685221	CV-COC HOMELESS SERVICES PD	03T	LWC	\$5,845.78
2019	14	372	6685228	CV-COC HOMELESS SERVICES PD	03T	LWC	\$942.91
					03T	Matrix Code	\$6,788.69
2022	6	385	6758715	YOUTH SERVICES ML2	05D	LWC	\$4,000.00
					05D	Matrix Code	\$4,000.00
2022	7	382	6719712	SERVICES FOR VICTIMS OF DOMESTIC VIOLENCE	05G	LWC	\$9,000.00
					05G	Matrix Code	\$9,000.00
2021	4	377	6693686	CCC WORKFORCE DEVELOPMENT	05H	LWC	\$10,282.00
2022	5	386	6761324	FINANCIAL LITERACY AND EMPLOYMENT WORKSHOP	05H	LWC	\$6,179.16
					05H	Matrix Code	\$16,461.16
2022	4	384	6738611	YELLOW CARD PROGRAM	05W	LWC	\$5,000.00
					05W	Matrix Code	\$5,000.00
2021	5	378	6770838	PROJECT HOMES - EMERG REPAIR	14A	LWH	\$33,707.00
2022	8	383	6758728	EMERGENCY HOME REPAIR	14A	LWH	\$54,840.00
2022	8	383	6758739	EMERGENCY HOME REPAIR	14A	LWH	\$20,160.00
					14A	Matrix Code	\$108,707.00
Total							\$237,011.58

LINE 27 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 27

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity to prevent, prepare for, and respond to Coronavirus	Activity Name	Grant Number	Fund Type	Matrix Code	National Objective	Drawn Amount
2019	14	372	6685221	Yes	CV-COC HOMELESS SERVICES PD	B21MC510013	EN	03T	LWC	\$5,845.78
2019	14	372	6685228	Yes	CV-COC HOMELESS SERVICES PD	B21MC510013	EN	03T	LWC	\$942.91
								03T	Matrix Code	\$6,788.69
2022	6	385	6758715	No	YOUTH SERVICES ML2	B22MC510013	EN	05D	LWC	\$4,000.00
								05D	Matrix Code	\$4,000.00
2022	7	382	6719712	No	SERVICES FOR VICTIMS OF DOMESTIC VIOLENCE	B22MC510013	EN	05G	LWC	\$9,000.00
								05G	Matrix Code	\$9,000.00
2021	4	377	6693686	No	CCC WORKFORCE DEVELOPMENT	B21MC510013	EN	05H	LWC	\$10,282.00
2022	5	386	6761324	No	FINANCIAL LITERACY AND EMPLOYMENT WORKSHOP	B22MC510013	EN	05H	LWC	\$6,179.16
								05H	Matrix Code	\$16,461.16
2022	4	384	6738611	No	YELLOW CARD PROGRAM	B22MC510013	EN	05W	LWC	\$5,000.00
								05W	Matrix Code	\$5,000.00
				No	Activity to prevent, prepare for, and respond to Coronavirus					\$34,461.16
				Yes	Activity to prevent, prepare for, and respond to Coronavirus					\$6,788.69
Total										\$41,249.85

LINE 37 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 37



Office of Community Planning and Development
 U.S. Department of Housing and Urban Development
 Integrated Disbursement and Information System
 FR26 - CDBG Financial Summary Report
 Program Year 2022
 HOPEWELL, VA

DATE: 09-22-23
 TIME: 13:16
 PAGE: 3

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount		
2021	8	379	6685956	ADMINISTRATION	21A		\$863.40		
2021	8	379	6731840	ADMINISTRATION	21A		\$147.42		
2022	1	387	6731844	GENERAL ADMINISTRATION	21A		\$680.28		
2022	1	387	6748138	GENERAL ADMINISTRATION	21A		\$396.42		
2022	1	387	6752306	GENERAL ADMINISTRATION	21A		\$750.94		
2022	1	387	6759993	GENERAL ADMINISTRATION	21A		\$450.00		
2022	1	387	6759996	GENERAL ADMINISTRATION	21A		\$14,001.84		
2022	1	387	6760545	GENERAL ADMINISTRATION	21A		\$550.00		
2022	1	387	6760881	GENERAL ADMINISTRATION	21A		\$887.81		
2022	1	387	6761674	GENERAL ADMINISTRATION	21A		\$1,298.16		
2022	1	387	6761957	GENERAL ADMINISTRATION	21A		\$2,085.00		
2022	1	387	6785668	GENERAL ADMINISTRATION	21A		\$822.72		
Total							21A	Matrix Code	\$22,933.99
									\$22,933.99

PR26 - CV

	Office of Community Planning and Development	DATE:	09-22-23
	U.S. Department of Housing and Urban Development	TIME:	13:19
	Integrated Disbursement and Information System	PAGE:	1
	PR26 - CDBG-CV Financial Summary Report		
	HOPEWELL, VA		

PART I: SUMMARY OF CDBG-CV RESOURCES	
01 CDBG-CV GRANT	249,425.00
02 FUNDS RETURNED TO THE LINE-OF-CREDIT	0.00
03 FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT	12,544.25
04 TOTAL CDBG-CV FUNDS AWARDED	249,425.00
PART II: SUMMARY OF CDBG-CV EXPENDITURES	
05 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	202,522.73
06 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	15,700.00
07 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	0.00
08 TOTAL EXPENDITURES (SUM, LINES 05 - 07)	218,222.73
09 UNEXPENDED BALANCE (LINE 04 - LINE8)	31,202.27
PART III: LOWMOD BENEFIT FOR THE CDBG-CV GRANT	
10 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
11 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	0.00
12 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	202,522.73
13 TOTAL LOW/MOD CREDIT (SUM, LINES 10 - 12)	202,522.73
14 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 05)	202,522.73
15 PERCENT LOW/MOD CREDIT (LINE 13/LINE 14)	100.00%
PART IV: PUBLIC SERVICE (PS) CALCULATIONS	
16 DISBURSED IN IDIS FOR PUBLIC SERVICES	202,522.73
17 CDBG-CV GRANT	249,425.00
18 PERCENT OF FUNDS DISBURSED FOR PS ACTIVITIES (LINE 16/LINE 17)	81.20%
PART V: PLANNING AND ADMINISTRATION (PA) CAP	
19 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	15,700.00
20 CDBG-CV GRANT	249,425.00
21 PERCENT OF FUNDS DISBURSED FOR PA ACTIVITIES (LINE 19/LINE 20)	6.29%



LINE 10 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 10

No data returned for this view. This might be because the applied filter excludes all data.

LINE 11 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 11

No data returned for this view. This might be because the applied filter excludes all data.

LINE 12 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 12

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount		
2019	5	356	6564013	COVID CCC HOMELESS PREVENTION	05Q	LMC	\$13,747.35		
			6580077	COVID CCC HOMELESS PREVENTION	05Q	LMC	\$11,171.21		
			6598542	COVID CCC HOMELESS PREVENTION	05Q	LMC	\$14,093.98		
			6685224	COVID CCC HOMELESS PREVENTION	05Q	LMC	\$7,377.84		
			6693688	COVID CCC HOMELESS PREVENTION	05Q	LMC	\$1,428.00		
			6693689	COVID CCC HOMELESS PREVENTION	05Q	LMC	\$2,429.76		
			6719503	COVID CCC HOMELESS PREVENTION	05Q	LMC	\$2,821.30		
			6749121	COVID CCC HOMELESS PREVENTION	05Q	LMC	\$950.06		
			6	357	6494400	CCC HOMELESS PREVENTION RMU	05Q	LMC	\$36,824.37
					6494413	CCC HOMELESS PREVENTION RMU	05Q	LMC	\$1,693.36
	6520934	CCC HOMELESS PREVENTION RMU			05Q	LMC	\$15,591.77		
	13	371			6693683	CV-CCC WORKFORCE DEVELOPMENT	05H	LMC	\$3,750.00
			6693685	CV-CCC WORKFORCE DEVELOPMENT	05H	LMC	\$6,223.84		
	15	373	6613009	CV-CCC HOMELESS SERVICES	05Q	LMC	\$49,394.58		
			6622561	CV-CCC HOMELESS SERVICES	05Q	LMC	\$21,882.80		
			6685187	CV-CCC HOMELESS SERVICES	05Q	LMC	\$4,086.18		
			6693690	CV-CCC HOMELESS SERVICES	05Q	LMC	\$8,514.06		
				6705585	CV-CCC HOMELESS SERVICES	05Q	LMC	\$436.00	
				6749121	CV-CCC HOMELESS SERVICES	05Q	LMC	\$106.27	
	Total							\$202,522.73	

LINE 16 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 16

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount		
2019	5	356	6564013	COVID CCC HOMELESS PREVENTION	05Q	LMC	\$13,747.35		
			6580077	COVID CCC HOMELESS PREVENTION	05Q	LMC	\$11,171.21		
			6598542	COVID CCC HOMELESS PREVENTION	05Q	LMC	\$14,093.98		
			6685224	COVID CCC HOMELESS PREVENTION	05Q	LMC	\$7,377.84		
			6693688	COVID CCC HOMELESS PREVENTION	05Q	LMC	\$1,428.00		
			6693689	COVID CCC HOMELESS PREVENTION	05Q	LMC	\$2,429.76		
			6719503	COVID CCC HOMELESS PREVENTION	05Q	LMC	\$2,821.30		
			6749121	COVID CCC HOMELESS PREVENTION	05Q	LMC	\$950.06		
			6	357	6494400	CCC HOMELESS PREVENTION RMU	05Q	LMC	\$36,824.37
					6494413	CCC HOMELESS PREVENTION RMU	05Q	LMC	\$1,693.36
	6520934	CCC HOMELESS PREVENTION RMU			05Q	LMC	\$15,591.77		
	13	371	6693683	CV-CCC WORKFORCE DEVELOPMENT	05H	LMC	\$3,750.00		



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 U.S. Department of Housing and Urban Development
 Integrated Disbursement and Information System
 PR26 - CDBG-CV Financial Summary Report
 HOPEWELL, VA

DATE: 09-22-23
 TIME: 13:19
 PAGE: 3

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2019	13	371	6693685	CV-CCC WORKFORCE DEVELOPMENT	05H	LMC	\$6,223.84
			6613009	CV-CCC HOMELESS SERVICES	05Q	LMC	\$49,394.58
	15	373	6622561	CV-CCC HOMELESS SERVICES	05Q	LMC	\$21,882.80
			6685187	CV-CCC HOMELESS SERVICES	05Q	LMC	\$4,086.18
			6693690	CV-CCC HOMELESS SERVICES	05Q	LMC	\$8,514.06
			6705585	CV-CCC HOMELESS SERVICES	05Q	LMC	\$436.00
			6749121	CV-CCC HOMELESS SERVICES	05Q	LMC	\$106.27
Total						\$202,522.73	

LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2019	7	358	6443841	ADMIN - BUILDING BLOCKS	20		\$15,700.00
Total							\$15,700.00